

**FY 2016 DTS RATES**
**3/23/15**

Department of Technology Services		FY 2016 Approved w/ Comp	Type/Period
<b>Network Services</b>			
1	Network Services	45.74	Device/month
2	Network Services Other State Agencies	49.30	Device/month
3	Wiring Design and Consulting	91.71	Hour
4	Misc. Data Circuits	Cost + 10%	---
<b>Security Services</b>			
5	Security & MDM	17.16	Device/month
6	MDM Other State Agencies (New for FY15)	8.29	Mobile Device/month
7	Security Assessment	See Table	Annual
<b>Desktop Services</b>			
8	Desktop Services	65.08	Device/month
9	VDI/VAPP	SBA	
10	Hosted Email (Including Encryption)	6.10	Acct/month
<b>Telecommunications</b>			
11	Phone Tech Labor	73.08	Hour
12	Voice Monthly Service (URATE)	29.86	Dial Tone/month
13	Other Voice Services	Cost + 8%	
14	Voice Mail	2.14	Mailbox/month
15	Call Management System	SBA	
16	Long Distance Service	0.043	Min
17	International Long Distance	Cost + 10%	
18	1-800 Service	0.030	Min
<b>Print</b>			
19	High Speed Laser Printing	0.0297	Image
20	Other Print Services	Cost + 10%	
<b>Hosting Services</b>			
21	Hosting Services - Processing	80.10	CPU Core/Month
22	Hosting Services - System Administration	398.67	OS/Month
23	Web Application Hosting	41.64	Instance/month
24	Hosting Services - Storage	0.2233	GB/Month
25	Low Cost Storage NAS (New for FY15)	0.10	GB/Month
26	Hosting Services - Storage Encryption	0.3089	GB/Month
27	Data Center Rack Space - Other State Agencies	482.11	Month
<b>Database Services</b>			
28	Database Hosting Consulting (Oracle)	77.87	Hour
29	Database Hosting Oracle Core Model	2,115.72	
30	Database Hosting Oracle Shared Model	64.34	1 GB/Month
31	Database Hosting Consulting (MS Sequel)	77.87	
32	Database Hosting MS Sequel Core Model	1,141.59	
33	Database Hosting MS Sequel Shared Model	33.84	1GB/Month
<b>Mainframe Computing</b>			
34	Mainframe Consulting Charge	77.87	Hour
35	Mainframe Disk	0.0062	MB/month
36	Mainframe Tape	0.0008	MB/month
37	Mainframe Charges (Change from FY15)	SBA	
<b>Application Services</b>			
38	Application Support/Project Management	77.87	Hour
39	Application Consulting/SBA	SBA	
<b>AGRC</b>			
40	Regular Plots (AGRC)	6.00	Linear Foot
41	GIT Professional Labor (AGRC)	73.00	Hour
42	Utah Reference Network GPS Svc Rate	600.00	Year
<b>Misc</b>			
43	Equipment Maintenance Costs (EIS)	Cost + 10%	
44	Software Resale (MLA)	Cost + 6%	
45	Microwave Services	SBA	
46	DTS Consulting Charge	77.87	Hour